	Estado de Actividades	Consolidado		Ajuste		MUNICIPIO		IMPLAM		DIF MUNICIPAL		OROMAPAS		0
	Del 01/01/2022 al 31/12/2022	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022
	INGRESOS Y OTROS BENEFICIOS													
	Ingresos de Gestión	**5,256,151**	**5,295,465**	**0**	**0**	**3,389,479**	**2,858,232**	**0**	**0**	**96**	**83**	**1,866,576**	**2,437,151**	**0**
4110	Impuestos	862,060	710,586	0	0	861,964	710,504	0	0	**96**	82,51	0	0	0
4120	Cuotas y Aportaciones de Seguridad Social	0	0	0	0	0	0	0	0	0	0	0	0	0
4130	Contribuciones de Mejoras	0	0	0	0	0	0	0	0	0	0	0	0	0
4140	Derechos	4,199,285	4,543,820	0	0	2,332,709	2,106,669	0	0	0	0	1,866,576	2,437,151	0
4150	Productos	61,229	24,797	0	0	61,229	24,797	0	0	0	0	0	0	0
4160	Aprovechamientos	133,578	16,262	0	0	133,578	16,262	0	0	0	0	0	0	0
4170	Ingresos por Venta de Bienes y Prestación de Servicios	0	0	0	0	0	0	0	0	0	0	0	0	0
	Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal, Fondos Distintos de Aportaciones, Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	**149,566,936**	**142,378,607**	**0**	**0**	**135,823,954**	**128,582,695**	**154,575**	**142,209**	**5,386,814**	**5,083,018**	**8,201,593**	**8,570,685**	**0**
4210	Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal, Fondos Distintos de Aportaciones	135,823,954	128,582,695	0	0	135,823,954	128,582,695	0	0	0	0	0	0	0
4220	Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	13,742,982	13,795,912	0	0	0	0	154,575	142,209	5,386,814	5083017.5	8,201,593	8,570,685	0
	Otros Ingresos y Beneficios	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
4310	Ingresos Financieros	0	0	0	0	0	0	0	0	0	0	0	0	0
4320	Incremento por Variación de Inventarios	0	0	0	0	0	0	0	0	0	0	0	0	0
4330	Disminución del Exceso de Estimaciones por Pérdida o Deterioro u Obsolescencia	0	0	0	0	0	0	0	0	0	0	0	0	0
4340	Disminución del Exceso de Provisiones	0	0	0	0	0	0	0	0	0	0	0	0	0
4390	Otros Ingresos y Beneficios Varios	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total de Ingresos y Otros Beneficios	***154,823,088***	***147,674,072***	***0***	***0***	***139,213,434***	***131,440,927***	***154,575***	***142,209***	***5,386,910***	***5,083,100***	***10,068,169***	***11,007,836***	***0***
	GASTOS Y OTRAS PÉRDIDAS													
	Gastos de Funcionamiento	**91,015,938**	**83,523,284**	**0**	**0**	**75,417,009**	**68,627,417**	**168,640**	**160,417**	**5,266,156**	**4,621,197**	**10,164,133**	**10,114,254**	**0**
5110	Servicios Personales	70,846,581	65,014,279	0	0	61,369,425	56,559,901	162,819	154,575	3,693,027	3,033,344	5,621,310	5,266,459	0
5120	Materiales y Suministros	6,369,659	6,680,099	0	0	4,222,913	4,131,412	0	0	898,054	1,341,076	1,248,692	1,207,612	0
5130	Servicios Generales	13,799,698	11,828,906	0	0	9,824,671	7,936,104	5,821	5,842	675,075	246,777	3,294,131	3,640,183	0
	Transferencias, Asignaciones, Subsidios y Otras Ayudas	**27,408,793**	**27,959,043**	**0**	**0**	**27,125,845**	**26,598,474**	**0**	**0**	**172,273**	**234,404**	**110,675**	**1,126,165**	**0**
5210	Transferencias Internas y Asignaciones al Sector Público	13,741,906	13,394,552	0	0	13,741,906	13,394,552	0	0	0	0	0	0	0
5220	Transferencias al Resto del Sector Público	0	0	0	0	0	0	0	0	0	0	0	0	0
5230	Subsidios y Subvenciones	0	0	0	0	0	0	0	0	0	0	0	0	0
5240	Ayudas Sociales	1,384,038	1,976,997	0	0	1,101,090	616,428	0	0	172,273	234404.28	110,675	1,126,165	0
5250	Pensiones y Jubilaciones	12,282,849	12,587,494	0	0	12,282,849	12,587,494	0	0	0	0	0	0	0
5260	Transferencias a Fideicomisos, Mandatos y Contratos Análogos	0	0	0	0	0	0	0	0	0	0	0	0	0
5270	Transferencias a la Seguridad Social	0	0	0	0	0	0	0	0	0	0	0	0	0
5280	Donativos	0	0	0	0	0	0	0	0	0	0	0	0	0
5290	Transferencias al Exterior	0	0	0	0	0	0	0	0	0	0	0	0	0
	Participaciones y Aportaciones	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
5310	Participaciones	0	0	0	0	0	0	0	0	0	0	0	0	0
5320	Aportaciones	0	0	0	0	0	0	0	0	0	0	0	0	0
5330	Convenios	0	0	0	0	0	0	0	0	0	0	0	0	0
	Intereses, Comisiones y Otros Gastos de la Deuda Pública	**804,242**	**543,858**	**0**	**0**	**804,242**	**543,858**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
5410	Intereses de la Deuda Pública	479,441	97,258	0	0	479,441	97,258	0	0	0	0	0	0	0
5420	Comisiones de la Deuda Pública	324,801	446,600	0	0	324,801	446,600	0	0	0	0	0	0	0
5430	Gastos de la Deuda Pública	0	0	0	0	0	0	0	0	0	0	0	0	0
5440	Costo por Coberturas	0	0	0	0	0	0	0	0	0	0	0	0	0
5450	Apoyos Financieros	0	0	0	0	0	0	0	0	0	0	0	0	0
	Otros Gastos y Pérdidas Extraordinarias	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
5510	Estimaciones, Depreciaciones, Deterioros, Obsolescencia y Amortizaciones	0	0	0	0	0	0	0	0	0	0	0	0	0
5520	Provisiones	0	0	0	0	0	0	0	0	0	0	0	0	0
5530	Disminución de Inventarios	0	0	0	0	0	0	0	0	0	0	0	0	0
5540	Aumento por Insuficiencia de Estimaciones por Pérdida o Deterioro u Obsolescencia	0	0	0	0	0	0	0	0	0	0	0	0	0
5550	Aumento por Insuficiencia de Provisiones	0	0	0	0	0	0	0	0	0	0	0	0	0
5590	Otros Gastos	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inversión Pública	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
5610	Inversión Pública no Capitalizable	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total de Gastos y Otras Pérdidas	***119,228,972***	***112,026,185***	***0***	***0***	***103,347,095***	***95,769,749***	***168,640***	***160,417***	***5,438,429***	***4,855,601***	***10,274,808***	***11,240,419***	***0***
	Resultados del Ejercicio (Ahorro y Desahorro)	***35,594,115***	***35,647,887***	***0***	***0***	***35,866,339***	***35,671,179***	***-14,065***	***-18,208***	***-51,519***	***227,499***	***-206,639***	***-232,583***	***0***

	0		0		0		0		0		0		0		0		0
2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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0	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

	0		0		0		0		0		0		0		0	
2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
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0	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
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0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
0	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***