



MUNICIPIO DE RUIZ NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa | Del 01/ene./2022 Al 30/sep./2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6=(3-4)
GOBERNACION	\$14,756,714.37	\$44,776.26	\$14,801,490.63	\$10,033,948.03	\$10,033,948.03	\$4,767,542.60
CABILDO	\$14,756,714.37	\$44,776.26	\$14,801,490.63	\$10,033,948.03	\$10,033,948.03	\$4,767,542.60
GOBERNACION	\$14,756,714.37	\$44,776.26	\$14,801,490.63	\$10,033,948.03	\$10,033,948.03	\$4,767,542.60
DEPENDENCIAS MUNICIPALES						
PRESIDENCIA	\$14,351,988.68	-\$2,086,145.00	\$12,265,843.68	\$9,215,936.52	\$9,215,936.52	\$3,049,907.16
TESORERIA	\$4,369,779.57	\$1,087,690.55	\$5,457,470.12	\$4,115,480.06	\$4,115,480.06	\$1,341,990.06
DIRECCION ADMINISTRATIVA	\$799,129.00	\$137,674.52	\$936,803.52	\$663,548.93	\$663,548.93	\$273,254.59
CONTRALORIA	\$1,715,529.48	-\$104,785.01	\$1,610,744.47	\$1,032,696.42	\$1,032,696.42	\$578,048.05
REGISTRO CIVIL	\$2,250,518.90	-\$350,155.50	\$1,900,363.40	\$1,278,978.04	\$1,278,978.04	\$621,385.36
OBRAS PUBLICAS	\$5,456,662.68	\$11,931,711.62	\$17,388,374.30	\$9,106,900.04	\$9,106,900.04	\$8,281,474.26
SEGURIDAD PUBLICA	\$10,390,200.00	\$3,164,276.73	\$13,554,476.73	\$10,074,128.91	\$10,074,128.91	\$3,480,347.82
ASEO PUBLICO	\$5,356,182.00	-\$100,436.59	\$5,255,743.41	\$3,810,290.44	\$3,810,290.44	\$1,445,452.97
CENTRO DE REHABILITACION	\$257,760.36	\$2,556.00	\$260,316.36	\$162,551.38	\$162,551.38	\$107,764.98
PARQUES Y JARDINES	\$3,158,098.32	\$510,506.26	\$3,668,604.58	\$2,346,226.03	\$2,346,226.03	\$1,322,378.55
MERCADOS	\$653,722.80	\$2,258.42	\$655,981.22	\$482,557.59	\$482,557.59	\$173,423.63
RASTRO	\$1,146,462.13	-\$207,916.43	\$938,545.70	\$588,045.13	\$588,045.13	\$350,500.57
EDUCACION PUBLICA	\$3,206,097.83	-\$461,366.44	\$2,744,731.39	\$1,798,611.56	\$1,798,611.56	\$946,119.83
ALUMBRADO PUBLICO	\$962,390.48	\$5,977.66	\$968,368.14	\$658,971.47	\$658,971.47	\$309,396.67
DIRECCION DE PLANEACION Y PRESUPUESTO	\$2,477,046.12	\$587,991.16	\$3,065,037.28	\$2,122,724.54	\$2,122,724.54	\$842,312.74
DEPORTE	\$447,864.00	-\$139,608.00	\$308,256.00	\$183,387.96	\$183,387.96	\$124,868.04
SEGURIDAD SOCIAL	\$688,239.09	-\$112,917.61	\$575,321.48	\$358,702.64	\$358,702.64	\$216,618.84
CEMENTERIO	\$759,808.04	-\$150,000.00	\$609,808.04	\$310,941.92	\$310,941.92	\$298,866.12
DIRECCION DE TURISMO	\$588,932.48	-\$337,199.72	\$251,732.76	\$155,801.20	\$155,801.20	\$95,931.56
JUZGADO CIVICO	\$704,400.00	-\$654,600.00	\$49,800.00	\$0.00	\$0.00	\$49,800.00
EROGACIONES GENERALES	\$62,785,711.52	-\$8,693,220.61	\$54,092,490.91	\$25,580,980.38	\$25,580,980.38	\$28,511,510.53
INCLUSION SOCIAL	\$274,000.00	-\$274,000.00	\$0.00	\$0.00	\$0.00	\$0.00
DEPENDENCIAS MUNICIPALES	\$122,800,543.48	\$3,758,290.01	\$126,558,833.49	\$74,037,461.16	\$74,037,461.16	\$52,521,372.33
Total del Gasto	\$137,557,257.85	\$3,803,066.27	\$141,360,324.12	\$84,071,409.19	\$84,071,409.19	\$57,288,914.93



MUNICIPIO DE RUIZ NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2022 Al 30/sep./2022

Fecha y 13/dic./2022

hora de Impresión 03:23 p. m.

Egresos

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1		2	3=(1+2)	4	5	6=(3-4)



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