



**MUNICIPIO DE RUIZ  
NAYARIT**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Clasificación Administrativa

| Del 01/ene./2023 Al 30/jun./2023

Fecha y 07/ago./2023

hora de Impresión 09:32 a. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
<b>GOBERNACION</b>						
CABILDO	\$19,447,456.96	-\$1,880,579.20	\$17,566,877.76	\$7,027,195.67	\$7,027,195.67	\$10,539,682.09
<b>GOBERNACION</b>	<b>\$19,447,456.96</b>	<b>-\$1,880,579.20</b>	<b>\$17,566,877.76</b>	<b>\$7,027,195.67</b>	<b>\$7,027,195.67</b>	<b>\$10,539,682.09</b>
<b>DEPENDENCIAS MUNICIPALES</b>						
PRESIDENCIA	\$10,957,118.60	-\$121,601.75	\$10,835,516.85	\$4,606,809.90	\$4,606,809.90	\$6,228,706.95
TESORERIA	\$7,858,476.60	\$1,884,115.37	\$9,742,591.97	\$4,181,901.92	\$4,181,901.92	\$5,560,690.05
DIRECCION ADMINISTRATIVA	\$827,433.00	\$388,045.60	\$1,215,478.60	\$470,312.46	\$470,312.46	\$745,166.14
CONTRALORIA	\$1,808,385.68	\$163,605.40	\$1,971,991.08	\$719,968.09	\$719,968.09	\$1,252,022.99
REGISTRO CIVIL	\$1,566,864.88	\$427,252.29	\$1,994,117.17	\$914,179.35	\$914,179.35	\$1,079,937.82
OBRAS PUBLICAS	\$4,158,035.12	\$26,151,954.45	\$30,309,989.57	\$13,451,933.08	\$13,451,933.08	\$16,858,056.49
SEGURIDAD PUBLICA	\$14,378,709.35	\$1,227,756.68	\$15,606,466.03	\$6,931,185.71	\$6,931,185.71	\$8,675,280.32
ASEO PUBLICO	\$5,646,509.00	\$1,279,833.16	\$6,926,342.16	\$3,973,351.02	\$3,973,351.02	\$2,952,991.14
CENTRO DE REHABILITACION	\$201,803.36	\$70,000.00	\$271,803.36	\$135,963.46	\$135,963.46	\$135,839.90
PARQUES Y JARDINES	\$3,385,682.32	\$540,000.00	\$3,925,682.32	\$2,092,839.81	\$2,092,839.81	\$1,832,842.51
MERCADOS	\$703,256.80	\$20,000.00	\$723,256.80	\$332,019.05	\$332,019.05	\$391,237.75
RASTRO	\$955,252.88	\$20,000.00	\$975,252.88	\$415,225.10	\$415,225.10	\$560,027.78
EDUCACION PUBLICA	\$2,419,988.52	\$160,000.00	\$2,579,988.52	\$1,336,370.49	\$1,336,370.49	\$1,243,618.03
ALUMBRADO PUBLICO	\$1,028,412.36	\$451,624.00	\$1,480,036.36	\$875,526.50	\$875,526.50	\$604,509.86
DIRECCION DE PLANEACION Y PRESUPUESTO	\$2,497,634.12	\$691,350.10	\$3,188,984.22	\$1,514,783.30	\$1,514,783.30	\$1,674,200.92
DEPORTE	\$404,072.00	\$27,795.20	\$431,867.20	\$159,699.66	\$159,699.66	\$272,167.54
SEGURIDAD SOCIAL	\$514,575.48	\$57,000.00	\$571,575.48	\$331,595.65	\$331,595.65	\$239,979.83
CEMENTERIO	\$468,794.04	\$4,000.00	\$472,794.04	\$217,003.45	\$217,003.45	\$255,790.59
DIRECCION DE TURISMO	\$509,007.72	-\$269,802.72	\$239,205.00	\$101,298.80	\$101,298.80	\$137,906.20
JUZGADO CIVICO	\$860,202.00	-\$829,201.00	\$31,001.00	\$0.00	\$0.00	\$31,001.00
DIRECCION DE INCLUSION SOCIAL	\$168,006.00	-\$168,000.00	\$6.00	\$0.00	\$0.00	\$6.00
EROGACIONES GENERALES	\$76,836,741.20	-\$30,295,147.58	\$46,541,593.62	\$18,327,410.87	\$18,327,410.87	\$28,214,182.75
<b>DEPENDENCIAS MUNICIPALES</b>	<b>\$138,154,961.03</b>	<b>\$1,880,579.20</b>	<b>\$140,035,540.23</b>	<b>\$61,089,377.67</b>	<b>\$61,089,377.67</b>	<b>\$78,946,162.56</b>
<b>Total del Gasto</b>	<b>\$157,602,417.99</b>	<b>\$0.00</b>	<b>\$157,602,417.99</b>	<b>\$68,116,573.34</b>	<b>\$68,116,573.34</b>	<b>\$89,485,844.65</b>



# MUNICIPIO DE RUIZ NAYARIT

## Estado Analítico del Ejercicio del Presupuesto de Egresos

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Egresos						
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	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )



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LIC. GUILLERMO DE LEON CHAVEZ  
TESORERO MUNICIPAL