

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Gasto Corriente	\$85,551,886.33	\$1,319,738.17	\$86,871,624.50	\$38,472,240.20	\$38,472,240.20	\$48,399,384.30
Gasto de Capital	\$37,458,168.00	-\$1,316,216.17	\$36,141,951.83	\$337,288.18	\$337,288.18	\$35,804,683.65
Amortización de la deuda y disminución de pasivos	\$8,600,000.00	\$0.00	\$8,600,000.00	\$3,909,000.00	\$3,909,000.00	\$4,691,000.00
Pensiones y Jubilaciones	\$5,947,203.52	\$0.00	\$5,947,203.52	\$4,922,866.22	\$4,922,866.22	\$1,024,337.30
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$137,557,257.85	\$3,522.00	\$137,560,779.85	\$47,641,374.60	\$47,641,374.60	\$89,919,405.25

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