

# MUNICIPIO DE RUIZ NAYARIT

## Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa | Del 01/ene./2022 Al 30/jun./2022

Fecha y hora de Impresión | 22/jul./2022  
10:26 a. m.

| Concepto                              | Egresos                 |                                 |                         |                        |                        |                               |
|---------------------------------------|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
|                                       | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado<br>3=(1+2)   | Devengado              | Pagado                 | Subejercicio<br>6 = ( 3 - 4 ) |
| <b>GOBERNACION</b>                    | <b>\$14,756,714.37</b>  | <b>\$694,581.58</b>             | <b>\$15,451,295.95</b>  | <b>\$6,067,287.42</b>  | <b>\$6,067,287.42</b>  | <b>\$9,384,008.53</b>         |
| CABILDO                               | \$14,756,714.37         | \$694,581.58                    | \$15,451,295.95         | \$6,067,287.42         | \$6,067,287.42         | \$9,384,008.53                |
| <b>GOBERNACION</b>                    | <b>\$14,756,714.37</b>  | <b>\$694,581.58</b>             | <b>\$15,451,295.95</b>  | <b>\$6,067,287.42</b>  | <b>\$6,067,287.42</b>  | <b>\$9,384,008.53</b>         |
| <b>DEPENDENCIAS MUNICIPALES</b>       |                         |                                 |                         |                        |                        |                               |
| PRESIDENCIA                           | \$14,351,988.68         | <b>-\$1,816,562.49</b>          | \$12,535,426.19         | \$5,456,637.50         | \$5,456,637.50         | \$7,078,788.69                |
| TESORERIA                             | \$4,389,779.57          | \$782,986.98                    | \$5,152,766.55          | \$2,691,183.71         | \$2,691,183.71         | \$2,461,581.84                |
| DIRECCION ADMINISTRATIVA              | \$799,129.00            | \$186,674.52                    | \$985,803.52            | \$425,856.38           | \$425,856.38           | \$559,947.14                  |
| CONTROLORIA                           | \$1,715,529.48          | \$107,324.43                    | \$1,822,853.91          | \$679,870.77           | \$679,870.77           | \$1,142,983.14                |
| REGISTRO CIVIL                        | \$2,250,518.90          | \$88,374.50                     | \$2,338,893.40          | \$808,012.32           | \$808,012.32           | \$1,530,881.08                |
| OBRAS PUBLICAS                        | \$5,456,662.68          | \$1,895,837.73                  | \$7,292,500.41          | \$1,710,194.72         | \$1,710,194.72         | \$5,582,305.69                |
| SEGURIDAD PUBLICA                     | \$10,390,200.00         | \$1,286,246.63                  | \$11,656,446.63         | \$6,256,809.73         | \$6,256,809.73         | \$5,399,636.90                |
| ASEO PUBLICO                          | \$5,356,182.00          | \$311,167.34                    | \$5,667,339.34          | \$2,404,095.70         | \$2,404,095.70         | \$3,263,243.64                |
| CENTRO DE REHABILITACION              | \$257,780.36            | \$0.00                          | \$257,780.36            | \$96,103.17            | \$96,103.17            | \$161,677.19                  |
| PARQUES Y JARDINES                    | \$3,158,098.32          | \$78,864.00                     | \$3,236,962.32          | \$1,488,833.70         | \$1,488,833.70         | \$1,748,128.62                |
| MERCADOS                              | \$653,722.80            | \$68,481.96                     | \$722,204.76            | \$303,882.81           | \$303,882.81           | \$418,321.95                  |
| RASTRO                                | \$1,146,462.13          | \$12,000.00                     | \$1,158,462.13          | \$374,328.13           | \$374,328.13           | \$784,134.00                  |
| EDUCACION PUBLICA                     | \$3,206,097.83          | <b>-\$35,500.00</b>             | \$3,170,597.83          | \$1,148,838.13         | \$1,148,838.13         | \$2,021,759.70                |
| ALUMBRADO PUBLICO                     | \$962,390.48            | <b>-\$82,822.34</b>             | \$879,568.14            | \$359,531.86           | \$359,531.86           | \$520,036.28                  |
| DIRECCION DE PLANEACION Y PRESUPUESTO | \$2,477,046.12          | \$734,847.46                    | \$3,211,893.58          | \$1,341,758.63         | \$1,341,758.63         | \$1,870,134.95                |
| DEPORTE                               | \$447,864.00            | \$0.00                          | \$447,864.00            | \$112,611.90           | \$112,611.90           | \$335,252.10                  |
| SEGURIDAD SOCIAL                      | \$688,239.09            | \$0.00                          | \$688,239.09            | \$225,558.50           | \$225,558.50           | \$462,680.59                  |
| CEMENTERIO                            | \$759,808.04            | \$0.00                          | \$759,808.04            | \$196,240.11           | \$196,240.11           | \$563,567.93                  |
| DIRECCION DE TURISMO                  | \$588,932.48            | <b>-\$269,802.72</b>            | \$319,129.76            | \$96,548.90            | \$96,548.90            | \$222,580.86                  |
| JUZGADO CIVICO                        | \$704,400.00            | <b>-\$21,000.00</b>             | \$683,400.00            | \$0.00                 | \$0.00                 | \$683,400.00                  |
| EROGACIONES GENERALES                 | \$62,785,711.52         | <b>-\$3,938,166.58</b>          | \$58,847,544.94         | \$15,397,190.51        | \$15,397,190.51        | \$43,450,354.43               |
| INCLUSION SOCIAL                      | \$274,000.00            | \$0.00                          | \$274,000.00            | \$0.00                 | \$0.00                 | \$274,000.00                  |
| <b>DEPENDENCIAS MUNICIPALES</b>       | <b>\$122,800,543.48</b> | <b>-\$691,059.58</b>            | <b>\$122,109,483.90</b> | <b>\$41,574,087.18</b> | <b>\$41,574,087.18</b> | <b>\$80,535,396.72</b>        |
| <b>Total del Gasto</b>                | <b>\$137,557,257.85</b> | <b>\$3,522.00</b>               | <b>\$137,560,779.85</b> | <b>\$47,641,374.60</b> | <b>\$47,641,374.60</b> | <b>\$89,919,405.25</b>        |



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Clasificación Administrativa

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| Concepto | Egresos  |                              |            |           |        | Subejercicio  |
|----------|----------|------------------------------|------------|-----------|--------|---------------|
|          | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado |               |
| 1        |          | 2                            | 3=(1+2)    | 4         | 5      | 6 = ( 3 - 4 ) |



  
 LIC. GUILLERMO DE LEON CHAVEZ  
 TESORERO MUNICIPAL