



**MUNICIPIO DE RUIZ
NAVARRIT**

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2023 Al 31/mar./2023

Fecha y | 12/may./2023
hora de Impresión | 07:03 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
GOBERNACION	\$19,447,456.96	\$1,745,700.00	\$21,193,156.96	\$3,415,177.84	\$3,415,177.84	\$17,777,979.12
CABILDO	\$19,447,456.96	\$1,745,700.00	\$21,193,156.96	\$3,415,177.84	\$3,415,177.84	\$17,777,979.12
DEPENDENCIAS MUNICIPALES	\$10,957,118.60	\$251,465.25	\$11,208,583.85	\$2,333,492.31	\$2,333,492.31	\$8,875,091.54
PRESIDENCIA	\$7,858,476.60	\$77,713.87	\$7,936,190.47	\$1,771,340.50	\$1,771,340.50	\$6,164,849.97
TESORERIA	\$827,433.00	\$387,257.60	\$1,214,690.60	\$231,953.66	\$231,953.66	\$982,736.94
DIRECCION ADMINISTRATIVA	\$1,808,385.68	\$36,880.00	\$1,845,265.68	\$354,752.19	\$354,752.19	\$1,490,513.49
CONTRALORIA	\$1,566,864.88	\$388,892.89	\$1,955,757.77	\$461,852.02	\$461,852.02	\$1,493,905.75
REGISTRO CIVIL	\$4,158,035.12	\$205,000.00	\$4,363,035.12	\$880,349.25	\$880,349.25	\$3,482,685.87
OBRAS PUBLICAS	\$14,378,709.35	\$5,973,400.80	\$20,352,110.15	\$3,470,764.75	\$3,470,764.75	\$16,881,345.40
SEGURIDAD PUBLICA	\$5,646,509.00	\$248,147.82	\$5,894,656.82	\$1,391,697.63	\$1,391,697.63	\$4,502,959.19
ASEO PUBLICO	\$201,803.36	\$0.00	\$201,803.36	\$48,888.19	\$48,888.19	\$152,915.17
CENTRO DE REHABILITACION	\$3,385,682.32	\$0.00	\$3,385,682.32	\$803,941.93	\$803,941.93	\$2,581,740.39
PARQUES Y JARDINES	\$703,256.80	\$0.00	\$703,256.80	\$150,921.30	\$150,921.30	\$552,335.50
MERCADOS	\$955,252.88	\$0.00	\$955,252.88	\$186,252.63	\$186,252.63	\$769,000.25
RASTRO	\$2,419,988.52	\$50,000.00	\$2,469,988.52	\$613,758.48	\$613,758.48	\$1,856,230.04
EDUCACION PUBLICA	\$1,028,412.36	\$0.00	\$1,028,412.36	\$318,459.46	\$318,459.46	\$709,952.90
ALUMBRADO PUBLICO	\$2,497,634.12	\$211,350.10	\$2,708,984.22	\$714,257.15	\$714,257.15	\$1,994,727.07
DIRECCION DE PLANEACION Y PRESUPUESTO	\$404,072.00	\$22,795.20	\$426,867.20	\$86,450.54	\$86,450.54	\$340,416.66
DEPORTE	\$514,575.48	\$13,000.00	\$527,575.48	\$141,918.78	\$141,918.78	\$385,656.70
SEGURIDAD SOCIAL	\$468,794.04	\$0.00	\$468,794.04	\$104,481.81	\$104,481.81	\$364,312.23
CEMENTERIO	\$509,007.72	\$0.00	\$509,007.72	\$50,899.40	\$50,899.40	\$458,108.32
DIRECCION DE TURISMO	\$860,202.00	\$0.00	\$860,202.00	\$0.00	\$0.00	\$860,202.00
JUZGADO CIVICO	\$168,006.00	\$0.00	\$168,006.00	\$0.00	\$0.00	\$168,006.00
DIRECCION DE INCLUSION SOCIAL	\$76,836,741.20	\$191,606.07	\$77,028,347.27	\$8,432,141.05	\$8,432,141.05	\$68,596,206.22
EROGACIONES GENERALES	\$138,154,961.03	\$8,057,509.60	\$146,212,470.63	\$22,548,573.03	\$22,548,573.03	\$123,663,897.60
DEPENDENCIAS MUNICIPALES	\$157,602,417.99	\$9,803,209.60	\$167,405,627.59	\$25,963,750.87	\$25,963,750.87	\$141,441,876.72
Total del Gasto	\$157,602,417.99	\$9,803,209.60	\$167,405,627.59	\$25,963,750.87	\$25,963,750.87	\$141,441,876.72

MUNICIPIO DE RUIZ NAYARIT

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Concepto

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 LIC. GUILLERMO DE LEON CHAVEZ
 TESOBERO MUNICIPAL