MUNICIPIO DE RUIZ

ESTADO DE NARIT

CALENDARIO DE PRESUPUESTO DEL EJERCICIO FISCAL 2023

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**157,602,417.99**	**13,133,534.83**	**13,133,534.83**	**13,133,534.83**	**13,133,534.83**	**13,133,534.83**	**13,133,534.83**	**13,133,534.83**	**13,133,534.83**	**13,133,534.83**	**13,133,534.83**	**13,133,534.83**	**13,133,534.83**
SERVICIOS PERSONALES	**67,541,633.33**	5,628,469.44	5,628,469.44	5,628,469.44	5,628,469.44	5,628,469.44	5,628,469.44	5,628,469.44	5,628,469.44	5,628,469.44	5,628,469.44	5,628,469.44	5,628,469.44
MATERIALES Y SUMINISTROS	**6,473,401.00**	539,450.08	539,450.08	539,450.08	539,450.08	539,450.08	539,450.08	539,450.08	539,450.08	539,450.08	539,450.08	539,450.08	539,450.08
SERVICIOS GENERALES	**10,592,433.66**	882,702.81	882,702.81	882,702.81	882,702.81	882,702.81	882,702.81	882,702.81	882,702.81	882,702.81	882,702.81	882,702.81	882,702.81
TRANSFERENCIAS, ASIGNACIONES,SUBSIDIOS Y OTRAS AYUDAS	**20,284,816.00**	1,690,401.33	1,690,401.33	1,690,401.33	1,690,401.33	1,690,401.33	1,690,401.33	1,690,401.33	1,690,401.33	1,690,401.33	1,690,401.33	1,690,401.33	1,690,401.33
BIEENES MUEBLES, INMUEBLES E INTANGIBLES	**628,009.00**	52,334.08	52,334.08	52,334.08	52,334.08	52,334.08	52,334.08	52,334.08	52,334.08	52,334.08	52,334.08	52,334.08	52,334.08
INVERSION PUBLICA	**43,244,924.00**	3,603,743.67	3,603,743.67	3,603,743.67	3,603,743.67	3,603,743.67	3,603,743.67	3,603,743.67	3,603,743.67	3,603,743.67	3,603,743.67	3,603,743.67	3,603,743.67
DEUDA PUBLICA	**8,837,201.00**	736,433.42	736,433.42	736,433.42	736,433.42	736,433.42	736,433.42	736,433.42	736,433.42	736,433.42	736,433.42	736,433.42	736,433.42