



MUNICIPIO DE RUIZ NAVARRIT

Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa | Del 01/ene./2023 Al 30/sep./2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
GOBERNACION	\$19,447,456.96	-\$5,308,442.35	\$14,139,014.61	\$10,623,143.18	\$10,623,143.18	\$3,515,871.43
CABILDO	\$19,447,456.96		\$14,139,014.61	\$10,623,143.18	\$10,623,143.18	\$3,515,871.43
GOBERNACION	\$19,447,456.96	-\$5,308,442.35	\$14,139,014.61	\$10,623,143.18	\$10,623,143.18	\$3,515,871.43
DEPENDENCIAS MUNICIPALES						
PRESIDENCIA	\$10,957,118.60	\$283,822.47	\$11,240,941.07	\$7,883,176.64	\$7,883,176.64	\$3,357,764.43
TESORERIA	\$7,858,476.60	\$1,766,196.33	\$9,624,672.93	\$6,694,629.18	\$6,694,629.18	\$2,930,043.75
DIRECCION ADMINISTRATIVA	\$827,433.00	\$286,017.16	\$1,113,450.16	\$720,856.14	\$720,856.14	\$392,594.02
CONTRALORIA	\$1,808,385.68	-\$57,170.26	\$1,751,215.42	\$1,021,462.70	\$1,021,462.70	\$729,752.72
REGISTRO CIVIL	\$1,566,864.88	\$260,836.89	\$1,827,701.77	\$1,366,216.26	\$1,366,216.26	\$461,485.51
OBRAS PUBLICAS	\$4,158,035.12	\$25,954,649.37	\$30,112,684.49	\$28,294,855.52	\$28,294,855.52	\$1,817,828.97
SEGURIDAD PUBLICA	\$14,378,709.35	\$1,720,975.59	\$16,099,684.94	\$10,414,147.61	\$10,414,147.61	\$5,685,537.33
ASEO PUBLICO	\$5,646,509.00	\$1,700,141.14	\$7,346,650.14	\$6,124,033.80	\$6,124,033.80	\$1,222,616.34
CENTRO DE REHABILITACION	\$201,803.36	\$177,561.69	\$379,364.95	\$247,395.19	\$247,395.19	\$131,969.76
PARQUES Y JARDINES	\$3,385,682.32	\$834,630.87	\$4,220,313.19	\$3,339,863.36	\$3,339,863.36	\$880,449.83
MERCADOS	\$703,256.80	\$47,309.93	\$750,566.73	\$510,163.10	\$510,163.10	\$240,403.63
RASTRO	\$955,252.88	\$58,720.02	\$1,013,972.90	\$640,199.23	\$640,199.23	\$373,773.67
EDUCACION PUBLICA	\$2,419,988.52	\$89,270.00	\$2,509,258.52	\$2,055,777.51	\$2,055,777.51	\$453,481.01
ALUMBRADO PUBLICO	\$1,028,412.36	\$1,091,635.36	\$2,120,047.72	\$1,424,929.37	\$1,424,929.37	\$695,118.35
DIRECCION DE PLANEACION Y PRESUPUESTO	\$2,497,634.12	\$646,548.00	\$3,144,182.12	\$2,357,474.80	\$2,357,474.80	\$786,707.32
DEPORTE	\$404,072.00	\$66,795.20	\$470,867.20	\$270,388.37	\$270,388.37	\$200,478.83
SEGURIDAD SOCIAL	\$514,575.48	\$302,603.99	\$817,179.47	\$560,358.80	\$560,358.80	\$256,820.67
CEMENTERIO	\$468,794.04	\$24,000.00	\$492,794.04	\$330,696.97	\$330,696.97	\$162,097.07
DIRECCION DE TURISMO	\$509,007.72	-\$269,802.72	\$239,205.00	\$151,801.20	\$151,801.20	\$87,403.80
JUZGADO CIVICO	\$860,202.00	-\$829,201.00	\$31,001.00	\$0.00	\$0.00	\$31,001.00
DIRECCION DE INCLUSION SOCIAL	\$168,006.00	-\$168,000.00	\$6.00	\$0.00	\$0.00	\$6.00
EROGACIONES GENERALES	\$76,836,741.20	-\$28,675,147.58	\$48,161,593.62	\$28,336,258.23	\$28,336,258.23	\$19,825,335.39
DEPENDENCIAS MUNICIPALES	\$135,134,961.03	\$5,312,392.35	\$140,447,353.38	\$102,744,683.98	\$102,744,683.98	\$40,722,669.40
Total del Gasto	\$137,602,417.99	\$3,990.00	\$137,606,367.99	\$113,367,827.16	\$113,367,827.16	\$44,236,540.63



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

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Fecha y hora de Impresión | 25/oct./2023
04:06 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)

C. OSCAR ESTRADA FLORES
PRESIDENTE MUNICIPAL



LIC. BRILLITH GUADALUPE AGUIAR RAMOS
TESORERO MUNICIPAL

