



**MUNICIPIO DE RUIZ
NAYARIT**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión
17/may./2024
10:18 a. m.

Usu. Supervisor
Rep. rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
GOBERNACION						
CABILDO	\$18,318,256.96	-\$4,160,235.21	\$14,158,021.75	\$2,917,539.34	\$2,917,539.34	\$11,240,482.41
GOBERNACION	\$18,318,256.96	-\$4,160,235.21	\$14,158,021.75	\$2,917,539.34	\$2,917,539.34	\$11,240,482.41
DEPENDENCIAS MUNICIPALES						
PRESIDENCIA	\$8,479,773.80	-\$5,463.26	\$8,474,310.54	\$1,912,652.66	\$1,912,652.66	\$6,561,657.88
TESORERIA	\$8,045,509.97	\$736,896.00	\$8,782,405.97	\$3,143,446.68	\$3,143,446.68	\$5,638,959.29
DIRECCION ADMINISTRATIVA	\$1,415,430.00	\$104,530.80	\$1,519,960.80	\$325,410.93	\$325,410.93	\$1,194,549.87
CONTRALORIA	\$1,892,385.68	\$116,769.36	\$2,009,155.04	\$406,707.61	\$406,707.61	\$1,602,447.43
REGISTRO CIVIL	\$1,601,864.88	\$158,591.00	\$1,760,455.88	\$426,651.53	\$426,651.53	\$1,333,804.35
OBRAS PUBLICAS	\$4,029,398.32	\$3,980.00	\$4,033,378.32	\$692,401.80	\$692,401.80	\$3,340,976.52
SEGURIDAD PUBLICA	\$17,098,139.00	\$1,579,703.01	\$18,677,842.01	\$3,116,988.61	\$3,116,988.61	\$15,560,853.40
ASEO PUBLICO	\$7,140,292.90	\$100,009.19	\$7,240,302.09	\$1,696,265.44	\$1,696,265.44	\$5,544,036.65
CENTRO DE REHABILITACION	\$207,553.36	\$6,552.02	\$214,105.38	\$62,061.56	\$62,061.56	\$152,043.82
PARQUES Y JARDINES	\$3,874,079.28	\$90,768.21	\$3,964,847.49	\$847,099.34	\$847,099.34	\$3,117,748.15
MERCADOS	\$703,256.80	\$16,648.10	\$719,904.90	\$172,185.24	\$172,185.24	\$547,719.66
RASTRO	\$912,196.88	\$19,492.68	\$931,689.56	\$209,958.93	\$209,958.93	\$721,730.63
EDUCACION PUBLICA	\$2,400,988.52	\$121,084.16	\$2,522,072.68	\$658,604.51	\$658,604.51	\$1,863,468.17
ALUMBRADO PUBLICO	\$2,054,538.00	\$50,000.00	\$2,104,538.00	\$453,376.16	\$453,376.16	\$1,651,161.84
DIRECCION DE PLANEACION Y PRESUPUESTO	\$2,023,232.36	\$839,620.88	\$2,862,853.24	\$735,699.66	\$735,699.66	\$2,127,153.58
DEPORTE	\$384,064.00	\$0.00	\$384,064.00	\$51,663.72	\$51,663.72	\$332,400.28
SEGURIDAD SOCIAL	\$514,575.48	\$26,076.64	\$540,652.12	\$190,227.29	\$190,227.29	\$350,424.83
CEMENTERIO	\$468,794.04	\$5,667.72	\$474,461.76	\$111,949.53	\$111,949.53	\$362,512.23
DIRECCION DE TURISMO	\$239,201.00	\$0.00	\$239,201.00	\$50,399.40	\$50,399.40	\$188,801.60
JUZGADO CIVICO	\$807,401.00	\$0.00	\$807,401.00	\$0.00	\$0.00	\$807,401.00
DIRECCION DE INCLUSION SOCIAL	\$183,000.00	\$0.00	\$183,000.00	\$0.00	\$0.00	\$183,000.00
EROGACIONES GENERALES	\$74,226,804.56	\$196,469.70	\$74,423,274.26	\$10,610,626.07	\$10,610,626.07	\$63,812,648.19
ARCHIVO MUNICIPAL	\$957,015.54	\$0.00	\$957,015.54	\$0.00	\$0.00	\$957,015.54
DEPENDENCIAS MUNICIPALES	\$139,659,495.37	\$4,167,396.21	\$143,826,891.58	\$25,874,376.67	\$25,874,376.67	\$117,952,514.91
Total del Gasto	\$157,977,752.33	\$7,161.00	\$157,984,913.33	\$28,791,916.01	\$28,791,916.01	\$129,192,997.32



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

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Sinde

ING. PRINCESA DEL SINAL ORTIZ GARCIA

TESORERO MUNICIPAL